



City Hall Relocation

**City Council Meeting
February 19, 2013**



At a glance...

600 Employees
Furniture, Fixtures & Equipment
Technology Infrastructure
Council Chambers



March 31, 2013



Relocation Team & Responsibilities

Responsibility	Lead
Construction/Renovation Times, Luther and Texas	<u>Irene Ramirez</u> John Neal Grant Watson
Tillman, O'Rourke	<u>Larry Nichols</u> John Neal
Buildings Preparedness/Readiness	<u>Larry Nichols</u>
Space Planning/Security	<u>Leila Melendez</u> Laura Kissack
Connectivity (everything)	<u>Miguel Gamino</u> Enrique Martinez
Moving/Scheduling	<u>John Neal</u> Larry Nichols
Ombudsman	David Samaneigo



Relocation Team & Responsibilities

Responsibility	Lead
Furniture	<u>Leila Melendez</u> Larry Nichols Laura Kissack
Finishes, Signage & Art	<u>Leila Melendez</u> Pat Dalbin Laura Kissack
Parking	<u>Stuart Ed (lot)</u> Mathew McElroy (street)
Chambers	<u>Juli Lozano</u> Jose Solis
Legal	<u>Bertha Ontiveros</u> Terri Cullen
Building Service Contracts	<u>Stuart Ed</u> Bruce Collins
Budget	<u>John Neal</u> Lynly Leeper (GF) Irene Ramirez (Capital)
Procurement	<u>Bruce Collins</u>
Ballpark	<u>Alan Shubert</u>



Final Destination

Times	3/31/2013
811 Texas	3/31/2013
UPTT	3/31/2013
Luther	Fall 2013
801 Texas	Fall 2013



Destination by Department

Times Building

1 st floor	2 nd floor
Financial Services	Mayor & Council
Purchasing	City Manager & Deputies
Human Resources	PIO & Internal Audit
Municipal Clerk	City Attorney
Council Chambers	CFO & OMB



City Council Chambers

- Possible interim at Main Library
- Commencing construction on 1st floor



811 Texas

One Stop Shop

UPTT

Museum & Cultural Affairs Department
& Pension



801 Texas

City Development
Parks

Community Development



Luther

Engineering

IT (including infrastructure)

Records Management & Copy Center

Multi-purpose Rooms



Building Renovation

Times	50%
811 Texas	65%
Luther	Contract Awarded
801 Texas	Contract Awarded



Interim Facilities

O'Rourke Recreation Center	>	Parks & Community Development
Tillman	>	Engineering & City Development
Airport	>	IT

Moving Schedule

	DEC	JAN				FEB				MARCH				
<u>TEMP</u>		1	2	25th	31st	7th	14th	21st	28th	7th	14th	21st	28th	
IT to Airport	101													
Parks to O'Rourke				26										
									53					
Com Dev to O'Rourke					68									
Engineering to Tillman						73								
City Dev to Tillman						5								
Fire Inspector Trainees to Central Fire														
Economic Development to Chase Bldg (DMD)				12										
<u>PERMANENT</u>														
<i>to El Paso Times 2nd (111)</i>														
City Manager to Times										12				
Int'l Audit										10				
Public Affairs & RMA (1)										6				
Mayor & Council										25				
OMB & Fin												16		
City Attorney										33				
<i>to El Paso Times 1st (99)</i>														
Financial Services (30) & Purchasing (15)												45		
Human Resources													46	
Municipal Clerk													11	
One Stop to Texas													27	
Pension (7) & MCAD (14) to UPTT													21	
TOTALS	590	101	0	0	38	68	78	0	0	53	86	0	61	105



Building Acquisition & Renovation

Budget	Estimated	YTD Expenses
\$29,600,000	\$27,800,000	\$13,800,000

**Excludes Luther*



General Fund

	Budget	Estimated	YTD Expenses
Scanning & Records	\$450,000	\$318,000	\$14,149
IT	\$1,820, 276	\$1,820,276	\$3,724
Moving	\$1,650,000	\$1,069,936	\$36,379
Total	\$3,920,276	\$3,208,212	\$54,252



IT at Airport Cargo Center







Parks Administration at O'Rourke





Engineering at Tillman



Planning packing for Tillman





Times Bldg Renovations





801 Texas



811 Texas



811 Texas Renovation Underway

Luther Building

218 N. Campbell



Current Rendering



Cable boring at Luther



Union Plaza Transit Terminal



Community Outreach

- On-going updates on homepage & relocation site:
<http://home.elpasotexas.gov/relocation>
- Departments send out information on respective move to stakeholders and general public
- Beginning March 25, 2013, community relocation notice will be mailed to every household and business in El Paso
 - Notice will be emailed to all City distribution lists
 - Includes businesses, neighborhood associations, elected officials, media and school districts

WE HAVE MOVED! NOS CAMBIAMOS!



NEW CITY HALL 300 N. Campbell El Paso, TX 79901

- * Mayor/City Council (915) 541-4000
- * City Manager/Deputy City Managers (915) 541-4844
- * City Attorneys (915) 541-4000
- * Internal Audit/Public Affairs (915) 541-4206
- * Office of Management & Budget (915) 541-4777
- * Employee Wellness Center (915) 541-4047
- * Camino Real Regional Mobility Authority (915) 541-4986
- * Human Resources/Insurance & Benefits (915) 541-4504
- * Municipal Clerk (915) 541-4127
- * Financial Services (915) 541-4435
- * Purchasing (915) 541-4308
- * City Council Chambers

O'ROURKE CENTER 901 N. Virginia El Paso, TX 79902

- * Parks and Recreation Administration (915) 541-4331
- * Community Development (915) 541-4843



TILLMAN CENTER

222 South Campbell El Paso, TX 79901

- * City Development (915) 541-4670
- * Engineering & Construction Management (915) 541-4428

DEVELOPMENT CENTER 811 Texas, El Paso, TX 79901

- * One-Stop Shop (915) 541-4000
Includes building permits, plan review
restaurant licensing, and permits.



UNION PLAZA TRANSIT TERMINAL 400 W. San Antonio, El Paso, TX 79901

- * Museums and Cultural Affairs (915) 541-4481
- * Pension (915) 541-4765



TECHNOLOGY CENTER - FUTURE LOCATION
BEGINNING :

218 N. Campbell El Paso, TX 79901

- | | |
|--------------------------|----------------|
| * Information Technology | (915) 541-4288 |
| * Document Center | (915) 541-4000 |
| * Records | (915) 541-4000 |

DEVELOPMENT CENTER - FUTURE LOCATION
BEGINNING :

801 Texas, El Paso TX 79901

- | | |
|------------------------------|----------------|
| * City Development | (915) 541-4670 |
| * Engineering & Construction | (915) 541-4428 |
| * Community Development | (915) 541-4643 |
| * Parks & Recreation | (915) 541-4331 |



REMINDER

Consolidated
Tax Office
221 N. Kansas
El Paso, TX 79901
3rd Floor of
Wells Fargo Building



FOR MORE INFORMATION ON
RELOCATION VISIT:

www.elpasotexas.gov/relocation

or call: 3-1-1



RELOCATION
Resident Tax Customer
El Paso, TX

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Questions/Comments